Appendix 1 – Local Improvement Fund Round 2 -- Advisory Panel Recommendations

Chaddantas	Amount Requested (The LIF has a total remaining budget of £108,479)	Advisory Panel Recommendation	Panel Feedback
Chadderton Application 1 – Burnley Lane Traffic Island Scheme: The project will introduce traffic calming measures along Burnley Lane, reducing speeding in the area.	£3,400	Potentially Fund	 The panel welcomed the contribution from elected members, meaning the project is clearly good value for money. The project clearly aligns to the District Plan, with clearly defined aims and objectives. A very clear understanding of risk, dependencies and project risks. There has been a good level of resident consultation, though it would be helpful to undertake additional consultation.
East Oldham			
Application 2 – Beresford Park Green Space Enhancement: The project will enhance an existing green space, supporting biodiversity by adding more trees and shrubs, creating an outdoor venue for community and social events.	£15,744	Potentially Fund	 The panel recognised the value of developing the site, providing additional greenspace for the community. The project has very clearly defied aims, objectives and benefits. The panel would like to see a survey undertaken following the delivery of the project, ensuring that the benefits / impacts of the project are measured and can influence future projects. The panel suggested that a measure could be the reduction in ASB on the site. There is a revenue implication for the project. This will need to be identified in consultation with Environmental Services. The panel were impressed at the level of consultation undertaken.
Application 3 – Pitt Street Pocket Park Scheme: The project will	£25,039	Potentially Fund	 The project refers to the Glodwick values, which clearly aligns to the District Plan. The project has clear benefits, potentially reducing significant ASB issues.

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create a community space for local people to use all year round, helping bring a disused piece of land back into use.			 If the fire pit is built it's essential that training occurs, ensuring that the pit is used appropriately. It would also be helpful to link in with the local schools, youth groups, etc, to raise awareness of fire safety. The panel were please to see that match funding has been secured. Any contingency budget that is unspent should be returned to the Local Improvement Fund at the end of the project.
Failsworth and			
Hollinwood Application 4 –	£26,315	Detentially	The panel felt that the project clearly aligns to the District Plan and has
Failsworth War Memorial Renewal: The project will restore Failsworth War Memorial, safeguarding our heritage and removing the risk of collapse and potential for injury to the public	120,313	Potentially Fund	 clear aims and priorities. The panel welcomed the contribution from Failsworth councillors. The panel felt that a key risk could be the ongoing safety of the War Memorial, though this wasn't included in the application. The application mentions that the project may come over budget, but there doesn't appear to be a contingency amount built into the project budget.
Application 5 – Alder Road Traffic Calming Measures: The project will introduce traffic calming measures along Alder Road, reducing speeding in the area.	£42,700	Potentially Fund	 There is no benchmarking showing the current number of accidents. Before funding is released, this information would be required to ensure that there is a genuine need for the project. The panel recommending undertaking a speed survey before and after the delivery of the project, helping demonstrate the impact of the project. Is there any opportunity for highways to contribute to the project, especially if there is a significant problem with speeding and casualties? There is no clear timeline for the project and limited consultation has been undertaken, though the panel appreciated that the consultation was planned. The costings currently lack some detail. The panel would like to see the detail that sits behind the costings.

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Royton, Shaw and Crompton			
Application 6 – Holy Trinity Church Clock Repairs: The project will repair the clock at Holy Trinity Church, Shaw.	£5,280	Potentially Fund	 The panel felt that the project would help with community pride, safeguarding local heritage. The risks are well considered, mitigating any negative consequences. If the project was funded, but the community didn't want the strike repaired, the funding should be returned to the Local Improvement Fund. Any ongoing maintenance for the clock would have to be picked up by the church. The panel recommend that a contract is developed stipulating this before any funding is released. Confirmation is needed from Finance on whether religious buildings can receive Council funding.
Saddleworth and			
Lees			
Application 7 – Dobcross Bridge Highway Improvement: The project will improve safety across Dobcross Bridge, widening the pavement and creating a single lane traffic flow across the bridge.	£35,475	Potentially Fund	 The panel agreed that the project has clearly defined aims and benefits, improving road safety across the bridge. The panel felt that there are probably risks that need to be included, for example, potential road closures while the project is delivered. The project is clearly costed with excellent levels of resident consultation.
Application 8 – Springhead Community Centre Gardening Project: The project will create a facility for Springhead Community Centre's fledgling gardening group who	£13,329	Potentially Fund	 The project clearly aligns to District Plan priories and has clear aims / objectives. The panel felt that additional consultation could be undertaken, ensuring as many people are able to be involved in the gardening project as possible. The panel would like to see evidence that project sustainability has been considered in more depth, for example, are different age groups being encouraged to participate in the project?

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would like to cultivate the rear outside space. Application 9 – Friezland Arena Improvements: The project will complete the renewal of the arena fencing and the repairs to the arena base so that the arena remains in use.	£18,410	Potentially Fund	 The panel recognised that the facility was well used by a range of different groups. Though the panel recognised that other funding sources has been explored, they would like to see if additional fundraising options could be explored, for example crowdfunding? If the group was disestablished how would the arena continue to operate? Could additional groups be encouraged to help?
West Oldham			
Application 10 – OBA Millennium Centre Heating and Cooling systems: The project will upgrade and install new heating and cooling systems at the OBA Millennium Cultural Centre.	£10,500k - £62,500k	Potentially Fund	 The project clearly aligns to the District Plan priorities and supports our Thriving Communities agenda. The panel were pleased that mitigations have been included for the identified risks. The timeline for the project is extremely clear. The consultation has been undertaken with local groups, though the panel would like to see further evidence of wider community engagement. The panel appreciated that the funding was broken down into stages and suggested funding the heating system boilers totalling £37,000.
Application 11 – Tamworth St Parking Area: The project will provide increased off- street parking spaces in a neighbourhood with little/no off-street parking facilities.	£18,000 - £55,000	Don't Fund	 The panel felt that the project didn't clearly align to the District Plan, though it does have clear aims and objectives. However, the panel were concerned about the removal of greenspace in an urban area. The panel were concerned that the project would encourage additional congestion and parking. Does this project align to our aim of reducing carbon emissions in Oldham? There appears to be enough parking bays provided for the number of houses on Tamworth Street. It's unclear if all the properties backing onto the proposed parking area have been consulted.

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Application 12 – Tudor Street All Weather Pitch (Resubmission from Round 1): The project will refurbish a well- used local asset which will benefit a wide cross section of the community and provide a space where people can come together to engage in physical activity.	£20,000	Potentially Fund	The panel were pleased to see that the recommendations from round 1 had been taken on board, with a much lower amount of funding requested for the project. The panel were pleased to see that the recommendations from round 1 had been taken on board, with a much lower amount of funding requested for the project.
Total Funding	£234,192 -		
Requested:	£323,192		